

## CONGRESSIONAL EARMARK GRANTS—SYSTEMS IMPROVEMENT PROJECTS

### OUTPUT PERFORMANCE MEASURES

NUMBER	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT
1	Earmark Grant Dollars awarded for system-level improvement	Support juvenile justice system-level improvements	The amount of Earmark grant funds in whole dollars that are awarded to initiatives to improve juvenile justice system practices, policies, and/or procedures on a system-wide basis during the reporting period. Preferred data source is program records.	Earmark funds awarded to grantee for services
2	Number of Memoranda of Understanding developed	Support juvenile justice system-level improvements	The number of Memoranda of Understanding developed during the reporting period. Include all formal partnering or coordination agreements. Preferred data source is program records.	Number of MOUs developed
3	Number of system-level initiatives implemented	Support juvenile justice system-level improvements	The number of current system-level initiatives implemented during the reporting period. Preferred data source is program records.	Number of current system-level initiatives
4	Number of system-wide IT improvements initiated	Support juvenile justice system-level improvements	The number of system-wide information technology (development, operation, maintenance, and integration of new technologies) implemented during the reporting period. Preferred data source is program records.	Number of system-level IT improvements implemented
5	Number of other system-level improvement initiatives implemented	Support juvenile justice system-level improvements	The number of other (non-IT) system-wide initiatives implemented during the reporting period. Preferred data source is program records.	Number of other system-level improvements implemented.
6	Number and percentage of program staff or other relevant youth-serving professionals trained	Support State and local prevention and intervention efforts	Number and percentage of program staff or other relevant youth-serving professionals trained during the reporting period. The number is the raw number of program staff receiving any formal training relevant to the program or their position as program staff. Include any training from any source or medium received during the reporting period as long as receipt of training can be verified. Training does not have to have been completed during the reporting period. To obtain the percentage trained, divide the raw number by the total number of program staff. Preferred data source is program records.	A. Number of program staff or other relevant youth-serving professionals who participated in training  B. Total number of program staff  C. Percent=(A/B)*100%
7	Number of hours of training program staff or other relevant youth-serving professionals received	Support State and local prevention and intervention efforts	The number of training hours provided to program staff or other relevant youth-serving professionals during the reporting period. Training hours include both in-house and external training. Preferred data source is program records.	A. Number of hours of program staff (or other relevant youth-serving professionals) training delivered by program B. Number of hours of program staff training delivered by any other source C. Total number of hours of training received (A+B)
8	Number of program materials developed	Support State and local prevention and intervention efforts	The number of program materials related to juvenile justice system improvement that were developed	Count of number of materials developed.

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			during the reporting period. Include only substantive materials such as program overviews, client workbooks, lists of local service providers. Do not include program advertisements or administrative forms such as sign-in sheets or tracking forms. Count the number of pieces developed. Preferred data source is program records.	
9	Number of system planning activities conducted.	Improve system planning, coordination, and/or development.	Number of system planning activities undertaken during the reporting period. Planning activities include creation of task forces or inter-agency committees, meetings held, needs assessments undertaken, etc.. Preferred data source is program records.	Number of system planning activities undertaken
10	Number of agency policies or procedures created, amended, or rescinded	Improve system planning, coordination and/or development	The number of cross-program or agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of programs and/or agencies. Include policies that are relevant to the topic area of the program or that affect program operations. Preferred data source is program records.	Number of program/agency policies or procedures created, amended, or rescinded.

**Bold represents mandatory indicators.**